New Mexico State University
I&G Budgeted Position FTE by Unit & Department
As of the Original Budget (Beginning of Fiscal Year)
Trend FY2017-2021

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Agricultural, Consumer and Environmental Sciences												
Agricultural & Extension Education	4.4	1.9	6.3	4.4	1.9	6.3	-	-	-	0%	0%	0%
Agricultural Economics	6.2	1.3	7.5	5.4	1.2	6.5	(0.8)	(0.1)	(0.9)	-13%	-8%	-13%
Animal & Range Sciences	12.2	4.6	16.8	10.4	3.9	14.4	(1.7)	(0.7)	(2.4)	-14%	-15%	-14%
Dean's Office	0.1	6.8	6.9	0.1	4.1	4.2	-	(2.7)	(2.7)	0%	-40%	-39%
Entomology & Plant Pathology	3.0	0.3	3.3	2.7	0.3	2.9	(0.4)	-	(0.4)	-12%	0%	-11%
Family and Consumer Sciences	9.4	1.1	10.5	9.9	0.8	10.6	0.5	(0.3)	0.2	5%	-31%	2%
Fishery & Wildlife Sciences	3.3	1.0	4.3	3.3	1.0	4.3	0.1	-	0.1	2%	0%	1%
Hotel Restaurant and Tourism Mgt	6.8	2.0	8.8	6.1	1.0	7.1	(0.8)	(1.0)	(1.8)	-11%	-50%	-20%
Plant and Environment Sciences	12.4	0.7	13.1	11.7	0.6	12.2	(0.8)	(0.2)	(0.9)	-6%	-21%	-7%
Total	57.8	19.6	77.4	53.9	14.6	68.6	(3.9)	(5.0)	(8.9)	-7%	-25%	-11%
Arts & Sciences												
Aerospace Studies	-	1.0	1.0	-	-		-	(1.0)	(1.0)	#DIV/0!	-100%	-100%
Anthropology	9.5	1.0	10.5	9.5	1.0	10.5	-	-	-	0%	0%	0%
Art	11.8	2.0	13.8	9.3	2.0	11.3	(2.5)	-	(2.5)	-21%	0%	-18%
Art Gallery	-	2.0	2.0	-	2.0	2.0	-	-	-	#DIV/0!	0%	0%
Astronomy	10.0	1.6	11.6	11.0	2.0	13.0	1.0	0.4	1.4	10%	25%	12%
Biology	23.0	7.0	30.0	22.0	4.8	26.8	(1.0)	(2.2)	(3.2)	-4%	-31%	-11%
Center for Latin American Studies	0.3	-	0.3	-	-	-	(0.3)	-	(0.3)	-100%	#DIV/0!	-100%
Chemistry & Biochemistry	22.0	7.0	29.0	22.0	5.8	27.8	-	(1.3)	(1.3)	0%	-18%	-4%
Communication Studies	6.0	1.0	7.0	6.0	1.0	7.0	-	-	-	0%	0%	0%
Computer Science	15.0	4.0	19.0	16.0	3.0	19.0	1.0	(1.0)	-	7%	-25%	0%
Creative Media Institute	12.0	2.0	14.0	11.0	1.0	12.0	(1.0)	(1.0)	(2.0)	-8%	-50%	-14%
Criminal Justice	12.0	1.0	13.0	10.0	1.0	11.0	(2.0)	-	(2.0)	-17%	0%	-15%
Dean's Office	-	23.4	23.4	-	12.4	12.4	-	(11.0)	(11.0)	#DIV/0!	-47%	-47%
English	29.5	3.0	32.5	23.0	3.0	26.0	(6.5)	-	(6.5)	-22%	0%	-20%
Geography	6.0	1.0	7.0	6.0	1.0	7.0	-	-	-	0%	0%	0%
Geological Sciences	4.8	1.5	6.3	5.3	1.5	6.8	0.5	-	0.5	10%	0%	8%

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Government	8.0	1.0	9.0	8.0	1.0	9.0	-	-	-	0%	0%	0%
History	12.2	1.0	13.2	11.0	1.0	12.0	(1.2)	-	(1.2)	-10%	0%	-9%
Interdisciplinary Studies	7.0	1.0	8.0	6.0	1.0	7.0	(1.0)	-	(1.0)	-14%	0%	-13%
Journalism & Mass Communications	9.0	1.0	10.0	8.0	1.0	9.0	(1.0)	-	(1.0)	-11%	0%	-10%
Languages & Linguistics	13.9	2.0	15.9	11.9	1.0	12.9	(2.0)	(1.0)	(3.0)	-14%	-50%	-19%
Mathematical Sciences	30.5	6.0	36.5	29.5	4.0	33.5	(1.0)	(2.0)	(3.0)	-3%	-33%	-8%
Military Science	-	1.0	1.0	-	1.0	1.0	-	-	-	#DIV/0!	0%	0%
Museum	-	1.0	1.0	-	1.0	1.0	-	-	-	#DIV/0!	0%	0%
Music	19.7	4.1	23.7	17.8	3.4	21.1	(1.9)	(0.7)	(2.6)	-10%	-17%	-11%
Philosophy	5.9	1.0	6.9	5.9	1.0	6.9	-	-	-	0%	0%	0%
Physics	15.0	3.0	18.0	15.0	3.0	18.0	-	-	-	0%	0%	0%
Psychology	13.0	2.0	15.0	11.0	1.0	12.0	(2.0)	(1.0)	(3.0)	-15%	-50%	-20%
Sociology	10.0	1.0	11.0	11.0	1.0	12.0	1.0	-	1.0	10%	0%	9%
Theatre Arts	7.0	9.0	16.0	8.0	6.5	14.5	1.0	(2.5)	(1.5)	14%	-28%	-9%
Total	313.1	92.6	405.7	294.1	68.4	362.5	(18.9)	(24.2)	(43.2)	-6%	-26%	-11%
Business							-	-	-			
Accounting and Business Computer Systems	16.0	1.0	17.0	16.0	1.0	17.0	-	-	-	0%	0%	0%
Dean's Office	-	13.5	13.5	-	6.5	6.5	-	(7.0)	(7.0)	#DIV/0!	-52%	-52%
Dept. of Economics (Applied Statistics)	8.2	-	8.2	7.2	-	7.2	(1.0)	-	(1.0)	-12%	#DIV/0!	-12%
Economics & International Business	14.1	1.0	15.1	12.8	1.0	13.8	(1.3)	-	(1.3)	-9%	0%	-9%
Finance	13.0	1.0	14.0	13.0	1.0	14.0	-	-	-	0%	0%	0%
Management	15.0	1.0	16.0	10.0	1.0	11.0	(5.0)	-	(5.0)	-33%	0%	-31%
Marketing	14.0	4.0	18.0	11.0	4.0	15.0	(3.0)	-	(3.0)	-21%	0%	-17%
Total	80.2	21.5	101.7	69.9	14.5	84.4	(10.3)	(7.0)	(17.3)	-13%	-33%	-17%
Education							-	-	-			
Communication Disorders	17.0	3.0	20.0	13.0	2.0	15.0	(4.0)	(1.0)	(5.0)	-24%	-33%	-25%
Counseling and Educational Psychology	15.5	1.5	17.0	15.5	2.0	17.5	-	0.5	0.5	0%	33%	3%
Curriculum & Instruction	30.1	4.0	34.1	25.8	2.0	27.8	(4.3)	(2.0)	(6.3)	-14%	-50%	-18%
Dean's Office	1.0	14.8	15.8	1.0	9.0	10.0	-	(5.8)	(5.8)	0%	-39%	-37%
Educational Leadership & Administration	10.0	1.5	11.5	8.0	1.0	9.0	(2.0)	(0.5)	(2.5)	-20%	-33%	-22%
Kinesiology & Dance	16.0	2.5	18.5	15.0	1.5	16.5	(1.0)	(1.0)	(2.0)	-6%	-40%	-11%
Learning Resource Center	-	2.0	2.0	-	1.0	1.0	-	(1.0)	(1.0)	#DIV/0!	-50%	-50%
Total	89.6	29.3	118.9	78.3	18.5	96.8	(11.3)	(10.8)	(22.1)	-13%	-37%	-19%
Engineering							-	-	-			

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Chemical Engineering	8.0	2.0	10.0	10.0	1.5	11.5	2.0	(0.5)	1.5	25%	-25%	15%
Civil, Agricultural, and Geological Engineering	15.0	2.8	17.8	15.8	1.8	17.6	0.8	(1.0)	(0.2)	6%	-36%	-1%
Dean's Office	-	11.0	11.0	-	9.3	9.3	-	(1.7)	(1.7)	#DIV/0!	-15%	-15%
Electrical & Computer Engineering	19.0	3.0	22.0	20.0	1.0	21.0	1.0	(2.0)	(1.0)	5%	-67%	-5%
Engineering Technology	16.0	5.0	21.0	13.0	1.0	14.0	(3.0)	(4.0)	(7.0)	-19%	-80%	-33%
Industrial Engineering	6.0	1.0	7.0	5.0	1.0	6.0	(1.0)	-	(1.0)	-17%	0%	-14%
Mechanical Engineering	19.8	3.0	22.8	18.8	1.8	20.5	(1.0)	(1.3)	(2.3)	-5%	-42%	-10%
Total	83.8	27.8	111.5	82.6	17.3	99.9	(1.2)	(10.4)	(11.6)	-1%	-38%	-10%
Executive Vice President and Provost							-	-	-			
Accreditation, Outcomes & Academic Planning	-	4.5	4.5	-	3.0	3.0	-	(1.5)	(1.5)		-33%	-33%
American Indian Program	-	2.0	2.0	-	2.0	2.0	-	-	-		0%	0%
Black Studies	-	1.0	1.0	-	1.5	1.5	-	0.5	0.5		50%	50%
Chicano Programs	-	2.5	2.5	-	2.5	2.5	-	-	-		0%	0%
Exec Vice President and Provost	-	7.8	7.8	-	7.0	7.0	-	(0.8)	(0.8)		-10%	-10%
Honors Program	-	2.5	2.5	1.0	2.5	3.5	1.0	-	1.0		0%	40%
Instruction Innovation & Quality	-	7.0	7.0	-	3.0	3.0	-	(4.0)	(4.0)		-57%	-57%
International & Border Programs	-	11.1	11.1	-	3.8	3.8	-	(7.3)	(7.3)		-66%	-66%
Media Technology	-	2.1	2.1	-	-	-	-	(2.1)	(2.1)		-100%	-100%
Military & Veterans Programs	-	4.0	4.0	-	3.0	3.0	-	(1.0)	(1.0)		-25%	-25%
Student Diversity & Outreach	-	-	-	-	1.0	1.0	-	1.0	1.0		#DIV/0!	#DIV/0!
Teaching Academy	-	4.5	4.5	-	4.0	4.0	-	(0.5)	(0.5)		-11%	-11%
Univ Student Accessibility Svcs	-	4.0	4.0	-	4.0	4.0	-	-	-		0%	0%
Total	-	53.0	53.0	1.0	37.3	38.3	1.0	(15.7)	(14.7)		-30%	-28%
Health & Social Services							-	-	-			
Dean's Office	1.0	9.0	10.0	-	6.0	6.0	(1.0)	(3.0)	(4.0)	-100%	-33%	-40%
Nursing	26.0	1.4	27.4	24.5	0.4	24.9	(1.5)	(1.0)	(2.5)	-6%	-72%	-9%
Public Health Sciences	11.2	2.0	13.2	13.0	1.0	14.0	1.8	(1.0)	0.8	16%	-50%	6%
Social Work	13.0	4.0	17.0	14.0	2.0	16.0	1.0	(2.0)	(1.0)	8%	-50%	-6%
Total	51.2	16.4	67.5	51.5	9.4	60.9	0.3	(7.0)	(6.7)	1%	-43%	-10%
Office of the Chancelor												
Audit Services	-	6.0	6.0	-	7.0	7.0	-	1.0	1.0		17%	17%
Benefit Services	-	-	-	-	6.0	6.0	-	6.0	6.0		#DIV/0!	#DIV/0!
Board Of Regent	-	-	-	-	1.0	1.0	-	1.0	1.0		#DIV/0!	#DIV/0!

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Center For Learning & Professional Development	-	7.5	7.5	-	6.0	6.0	-	(1.5)	(1.5)	-	-20%	-20%
Economic Development	-	4.3	4.3	-	3.3	3.3	-	(1.0)	(1.0)	-	-23%	-23%
Environmental Health Safety & Risk	-	15.5	15.5	-	14.6	14.6	-	(0.9)	(0.9)	-	-6%	-6%
General Counsel	-	7.0	7.0	-	9.0	9.0	-	2.0	2.0	-	29%	29%
Government & Community Relations Office	-	3.5	3.5	-	3.8	3.8	-	0.3	0.3	-	8%	8%
HRS Service Center	-	-	-	-	1.0	1.0	-	1.0	1.0	-	#DIV/0!	#DIV/0!
Human Resources Services	-	25.0	25.0	-	15.0	15.0	-	(10.0)	(10.0)	-	-40%	-40%
Marketing and Communications	-	19.0	19.0	-	21.4	21.4	-	2.4	2.4	-	13%	13%
University Communications Special Productions Un	-	5.5	5.5	-	-	-	-	(5.5)	(5.5)	-	-100%	-100%
Office of Institutional Equity	-	4.5	4.5	-	5.0	5.0	-	0.5	0.5	-	11%	11%
Office of the Chancellor	-	-	-	-	7.5	7.5	-	7.5	7.5	-	#DIV/0!	#DIV/0!
Real Estate and Water Development	-	3.3	3.3	-	2.0	2.0	-	(1.3)	(1.3)	-	-40%	-40%
Total	-	101.1	101.1	-	102.6	102.6	-	1.5	1.5	-	1%	1%
Office of the President							-	-	-			
Athletic Academic Program	-	3.5	3.5	-	3.5	3.5	-	-	-	-	0%	0%
Office of the President	-	5.0	5.0	-	4.0	4.0	-	(1.0)	(1.0)	-	-20%	-20%
Police Department NMSU	-	31.6	31.6	-	30.0	30.0	-	(1.6)	(1.6)	-	-5%	-5%
Total	-	40.1	40.1	-	37.5	37.5	-	(2.6)	(2.6)	-	-6%	-6%
Sr. Vice President for Administration and Finance							-	-	-			
Accounting & Finance	-	22.3	22.3	-	13.5	13.5	-	(8.8)	(8.8)	-	-39%	-39%
Accounts Payable	-	12.0	12.0	-	10.0	10.0	-	(2.0)	(2.0)	-	-17%	-17%
Admin and Finance VP Office	-	3.0	3.0	-	3.0	3.0	-	-	-	-	0%	0%
Aggie Service Center	-	-	-	-	18.3	18.3	-	18.3	18.3	-	#DIV/0!	#DIV/0!
Assoc Vice President for Admin & Finance	-	4.9	4.9	-	2.9	2.9	-	(2.0)	(2.0)	-	-41%	-41%
Budget Office	-	6.0	6.0	-	6.0	6.0	-	-	-	-	0%	0%
Business Ops and Financial Svcs	-	1.6	1.6	-	-	-	-	(1.6)	(1.6)	-	-100%	-100%
Central Mail Service	-	4.0	4.0	-	4.0	4.0	-	-	-	-	0%	0%
Central Property	-	3.5	3.5	-	1.3	1.3	-	(2.2)	(2.2)	-	-62%	-62%
Financial System Administration	-	14.0	14.0	-	6.0	6.0	-	(8.0)	(8.0)	-	-57%	-57%
Payroll Services	-	17.0	17.0	-	15.0	15.0	-	(2.0)	(2.0)	-	-12%	-12%
Procurement Services	-	10.7	10.7	-	12.0	12.0	-	1.3	1.3	-	12%	12%
Sponsored Projects Accounting	-	19.0	19.0	-	19.8	19.8	-	0.8	0.8	-	4%	4%
University Accts Receivable, Collections	-	17.0	17.0	-	14.0	14.0	-	(3.0)	(3.0)	-	-18%	-18%
Sub-total Business Services	-	*135.0*	*135.0*	-	*125.8*	*125.8*	-	*(9.2)*	*(9.2)*	-	*-7%*	*-7%*

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Facilities and Services	-	6.0	6.0	-	5.5	5.5	-	(0.5)	(0.5)	-	-8%	-8%
FS Access Control	-	5.0	5.0	-	5.0	5.0	-	-	-	-	0%	0%
FS Accounting	-	10.3	10.3	-	9.8	9.8	-	(0.5)	(0.5)	-	-5%	-5%
FS Architect & Space Management	-	5.3	5.3	-	5.6	5.6	-	0.3	0.3	-	6%	6%
FS Custodial Services	-	120.5	120.5	-	117.5	117.5	-	(3.0)	(3.0)	-	-2%	-2%
FS Electricians	-	14.0	14.0	-	15.0	15.0	-	1.0	1.0	-	7%	7%
FS Facilities Maintenance	-	36.0	36.0	-	15.0	15.0	-	(21.0)	(21.0)	-	-58%	-58%
FS Fire Protection Services	-	7.0	7.0	-	7.0	7.0	-	-	-	-	0%	0%
FS Grounds	-	27.5	27.5	-	25.5	25.5	-	(2.0)	(2.0)	-	-7%	-7%
FS Mechanical	-	19.0	19.0	-	19.0	19.0	-	-	-	-	0%	0%
FS Painters	-	22.0	22.0	-	19.0	19.0	-	(3.0)	(3.0)	-	-14%	-14%
FS Project Development-Engineer	-	1.1	1.1	-	1.1	1.1	-	-	-	-	0%	0%
FS Sign Shop	-	1.0	1.0	-	1.0	1.0	-	-	-	-	0%	0%
FS Solid Waste and Recycling	-	4.0	4.0	-	3.0	3.0	-	(1.0)	(1.0)	-	-25%	-25%
FS Structural Maintenance	-	18.0	18.0	-	20.0	20.0	-	2.0	2.0	-	11%	11%
FS Vehicle Mechanics	-	5.0	5.0	-	5.0	5.0	-	-	-	-	0%	0%
University Material Services	-	3.0	3.0	-	3.0	3.0	-	-	-	-	0%	0%
Sub-total Facilities Services	-	*304.7*	*304.7*	-	*277.0*	*277.0*	-	*(27.7)*	*(27.7)*	-	*-9%*	*-9%*
Classroom Technology	-	-	-	-	4.33	4.3	-	4.3	4.3	-	#DIV/0!	#DIV/0!
Computer Systems	-	1.0	1.0	-	1.00	1.0	-	-	-	-	0%	0%
Database Administration	-	6.0	6.0	-	6.00	6.0	-	-	-	-	0%	0%
Enterprise Application Svcs	-	1.0	1.0	-	-	-	-	(1.0)	(1.0)	-	-100%	-100%
Financial Information Svcs	-	3.0	3.0	-	-	-	-	(3.0)	(3.0)	-	-100%	-100%
ICT Administrative Data Mgt	-	2.8	2.8	-	8.80	8.8	-	6.1	6.1	-	220%	220%
ICT Enterprise Application Svcs	-	1.0	1.0	-	1.00	1.0	-	-	-	-	0%	0%
ICT Enterprise Information Systems	-	4.0	4.0	-	7.00	7.0	-	3.0	3.0	-	75%	75%
ICT Financial Operations	-	0.2	0.2	-	1.84	1.8	-	1.6	1.6	-	819%	819%
ICT Information Security	-	-	-	-	2.00	2.0	-	2.0	2.0	-	#DIV/0!	#DIV/0!
ICT Reporting Services	-	5.0	5.0	-	-	-	-	(5.0)	(5.0)	-	-100%	-100%
ICT System Administration	-	-	-	-	9.50	9.5	-	9.5	9.5	-	#DIV/0!	#DIV/0!
ICT Technology Support	-	0.3	0.3	-	3.65	3.6	-	3.3	3.3	-	972%	972%
Information & Communication Technologies	-	1.0	1.0	-	2.93	2.9	-	1.9	1.9	-	193%	193%
Institutional Analysis	-	8.0	8.0	-	4.60	4.6	-	(3.4)	(3.4)	-	-43%	-43%
PC Server Administration	-	2.5	2.5	-	-	-	-	(2.5)	(2.5)	-	-100%	-100%

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
PC Support Svcs	-	1.5	1.5	-	-	-	-	(1.5)	(1.5)	-	-100%	-100%
Planning and Info Tech VP Office	-	2.7	2.7	-	1.00	1.0	-	(1.7)	(1.7)	-	-63%	-63%
Reporting Svcs	-	3.0	3.0	-	-	-	-	(3.0)	(3.0)	-	-100%	-100%
Strategic Relations	-	1.0	1.0	-	-	-	-	(1.0)	(1.0)	-	-100%	-100%
Student & Business Solutions	-	-	-	-	10.00	10.0	-	10.0	10.0	-	#DIV/0!	#DIV/0!
Student Information Svcs	-	4.0	4.0	-	-	-	-	(4.0)	(4.0)	-	-100%	-100%
Student Technology & Planning	-	-	-	-	6.60	6.6	-	6.6	6.6	-	#DIV/0!	#DIV/0!
University Computer Center	-	8.9	8.9	-	6.00	6.0	-	(2.9)	(2.9)	-	-33%	-33%
UNIX Systems Administration	-	7.3	7.3	-	-	-	-	(7.3)	(7.3)	-	-100%	-100%
Vice Provost Planning and Info Tech	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Web Application Svcs	-	6.0	6.0	-	7.00	7.0	-	1.0	1.0	-	17%	17%
Sub-total ICT	-	*70.2*	*70.2*	-	*83.2*	*83.2*	-	*13.0*	*13.0*	-	*19%*	*19%*
Total	-	509.8	509.8	-	486.0	486.0	-	(23.8)	(23.8)	-	-5%	-5%
University Library							-	-	-			
University Library	25.0	43.0	68.0	18.0	34.0	52.0	(7.0)	(9.0)	(16.0)	-28%	-21%	-24%
Total	25.0	43.0	68.0	18.0	34.0	52.0	(7.0)	(9.0)	(16.0)	-28%	-21%	-24%
Vice President for Research							-	-	-			
Graduate School	-	9.0	9.0	-	7.8	7.8	-	(1.2)	(1.2)	-	-13%	-13%
Molecular Biology	-	1.0	1.0	-	1.0	1.0	-	-	-	-	0%	0%
Vice President for Research	-	3.5	3.5	-	2.9	2.9	-	(0.7)	(0.7)	-	-19%	-19%
Total	-	13.5	13.5	-	11.7	11.7	-	(1.9)	(1.9)	-	-14%	-14%
Vice President for Student Affairs & Enroll Management							-	-	-			
Admissions Office	-	26.0	26.0	-	35.0	35.0	-	9.0	9.0	-	35%	35%
Assc VP Enroll Management	-	1.0	1.0	-	-	-	-	(1.0)	(1.0)	-	-100%	-100%
Career Services	-	-	-	-	4.0	4.0	-	4.0	4.0	-	#DIV/0!	#DIV/0!
Center for Academic Advising & Student Support	-	-	-	-	39.0	39.0	-	39.0	39.0	-	#DIV/0!	#DIV/0!
Center for Counseling and Student Development	-	15.0	15.0	-	11.0	11.0	-	(4.0)	(4.0)	-	-27%	-27%
Dean of Students	-	3.1	3.1	-	-	-	-	(3.1)	(3.1)	-	-100%	-100%
Education Abroad	-	-	-	-	2.0	2.0	-	2.0	2.0	-	#DIV/0!	#DIV/0!
Financial Aid	-	27.9	27.9	-	25.9	25.9	-	(2.0)	(2.0)	-	-7%	-7%
Placement & Career Services: (Includes Coop. Educ	-	8.0	8.0	-	-	-	-	(8.0)	(8.0)	-	-100%	-100%
Registrar's Office	-	13.9	13.9	-	15.9	15.9	-	2.0	2.0	-	14%	14%
Student Engagement	-	7.0	7.0	-	4.0	4.0	-	(3.0)	(3.0)	-	-43%	-43%
Student Information Management	-	7.0	7.0	-	-	-	-	(7.0)	(7.0)	-	-100%	-100%

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total	Faculty	Staff	Total
Student Life	-	-	-	-	6.0	6.0	-	6.0	6.0		#DIV/0!	#DIV/0!
Student Success & Enroll Management	-	-	-	-	3.0	3.0	-	3.0	3.0		#DIV/0!	#DIV/0!
The Center for Academic Success	-	3.0	3.0	-	2.0	2.0	-	(1.0)	(1.0)		-33%	-33%
Vice President Student Affairs & Enroll Managemen	-	10.0	10.0	-	-	-	-	(10.0)	(10.0)		-100%	-100%
Total	-	121.9	121.9	-	147.8	147.8	-	25.9	25.9		21%	21%
Vice President for University Advancement							-	-	-			
Advancement Services	-	-	-	-	9.0	9.0	-	9.0	9.0		#DIV/0!	#DIV/0!
Alumni Relations	-	6.0	6.0	-	5.0	5.0	-	(1.0)	(1.0)		-17%	-17%
Development	-	-	-	-	7.0	7.0	-	7.0	7.0		#DIV/0!	#DIV/0!
Vice President for University Advancement	-	23.8	23.8	-	3.0	3.0	-	(20.8)	(20.8)		-87%	-87%
Total	-	29.8	29.8	-	24.0	24.0	-	(5.8)	(5.8)		-19%	-19%
Grant Total	700.6	1,119.4	1,820.0	649.4	1,023.6	1,673.0	(51.2)	(95.8)	(147.0)	-7%	-9%	-8%

Department moved from one unit to another. Respective data was moved to the current unit.

Advisors centralized from Colleges into Center for Academic Advising and Student Success.

Result of reorgranization to centralize efforts into ICT. Note that there were a few from colleges as well, not specifically identified.

Result of reorganization to centralize finance services into the Aggie Service Center. Positions came from various units across campus.

ICT due to reorganization and NMSU has transferred in 7 positions from FSA, 6.55 to I&G because of NMSUO and reductions in Student Tech Fee, 6.1 from IA, 6 from SIM, 1 from College of Business, 1 from College of Engineering for a total of 27.65 of those 2.5 have been eliminated.

College/Unit & Departments	2016-2017			2020-2021			Change from FY17			% Change from FY17		
	Faculty	**Staff**	**Total**	**Faculty**	**Staff**	**Total**	**Faculty**	**Staff**	**Total**	**Faculty**	**Staff**	**Total**
Education Abroad was split from International Programs in the Provost Office and moved to SSEM												